



Board of Aldermen Request for Action

MEETING DATE: 11/18/2025

DEPARTMENT: Public Works

AGENDA ITEM: Bill No. 3088-25, FY2026 Budget Amendment No. 1 - 1st and 2nd Reading

REQUESTED BOARD ACTION

A motion to approve Bill No. 3088-25, amending the FY2026 Operating Budget to add \$26,000 to the General Fund expenditure budget. Emergency Ordinance Sponsored by Mayor Boley. 1st and 2nd reading by title only.

SUMMARY

This Budget Amendment proposes increasing the expenditure budget by \$26,000 for the General Fund.

On May 6, 2025, the Board approved Resolution No. 1326 awarding Bid No. 25-11 to Legacy Underground Construction for the Church Street and Mill Street Watermain Project in the amount of \$106,656. However, on July 3, 2025, Legacy Underground notified the City that they were unable to fulfill the contract due to a lack of manpower and formally withdrew.

As a result, the City had to rebid the project. On July 29, 2025, a total of two bids were received. The lowest bidder was Foster Trenching and Contracting Inc at \$133,938. On August 5, 2025 the Board approved Resolution 1495 awarding the bid to Foster Trenching and Contracting Inc.

The Church and Mill watermain project includes the replacement of the City Hall sewer line. The City Hall sewer line portion of Foster's bid is \$9,000. Foster Trenching is completing the watermain portion of the project, however it has taken too long, and it is apparent that Foster Trenching does not have the capacity to complete the City Hall sewer main replacement in a timely manner and at the depth at which the sewer main is located.

The City originally received a total of nine bids for the Church and Mill water main replacement project which included the City Hall sewer main replacement. Legacy's bid for the City Hall sewer main replacement was \$4,500 and Foster's bid was \$9,000, all other bids received ranged between \$22,000 to \$66,000. It is apparent that these two low bids do not understand the scope of work.

Staff reached back out to contractors that had previously bid on the City Hall sewer replacement and additionally requested quotes from a couple other contractors doing similar work in Smithville.

Volkman Construction	\$26,000
Menke Excavation	\$29,150

Tunks Construction	\$30,000
Epic Construction	\$83,000

Staff is recommending Board approval of the quote from Volkmann Construction.

Volkmann Construction recently completed a similar sewer line project for the 110 Smithville project and is available to begin shortly after approval.

To cover the increased cost of the City Hall sewer line portion, a budget amendment to the General Fund in the amount of \$26,000 is requested.

PREVIOUS ACTION

The Board previously approved the FY2026 Budget on October 21, 2025.

POLICY ISSUE

Approving an amendment to the FY2026 Budget.

FINANCIAL CONSIDERATIONS

The additional expense was not included in the FY2026 Budget.

ATTACHMENTS

- | | |
|---|--|
| ☒ Ordinance | ☐ Contract |
| ☐ Resolution | ☐ Plans |
| ☐ Staff Report | ☒ Other: quote |

**AN ORDINANCE AMENDING THE FY2026 OPERATING BUDGET TO
ADD \$26,000 TO THE GENERAL FUND EXPENDITURE BUDGET**

WHEREAS, pursuant to Ordinance 3278-25, passed on October 21, 2025, the Board of Aldermen approved the fiscal year ending October 31, 2026, budget; and

WHEREAS, on May 6, 2025, the Board of Aldermen approved Resolution 1326 awarding Bid No. 25-11 to Legacy Underground Construction for the Church Street and Mill Street Watermain Project; and

WHEREAS, on July 3, 2025, Legacy Underground formally withdrew due to a lack of manpower; and

WHEREAS, the City rebid the project on July 29, 2025, and awarded the project to Foster Excavating; and

WHEREAS, Foster Excavating cannot complete the replacement of the City Hall sewer line portion of the project; and

WHEREAS, the City has received additional quotes resulting in increased costs; and

WHEREAS, a new budget amendment of \$26,000 to the General Fund is requested to cover the increased cost of the City Hall sewer line replacement.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:

THAT the fiscal year ending October 31, 2026, Budget is hereby amended to add:

- \$26,000 to the expenditure budget in the General Fund.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 18th day of November 2025.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk

First Reading: 11/18/2025
Second Reading: 11/18/2025



Date: October 29, 2025

**Bid Proposal / Contract:
City Hall Smithville MO**

Volkman Construction LLC. is bidding on the following New 4inch sanitary service

- New 4-inch sanitary service line 40ft. with clean out and tie into existing line at 107 W Main, City Hall

Total Bid Amount \$26,000.00 (twenty-six thousand dollars)

Exclusions:

survey and staking, unconditional/unsuitable soil or natural stone removal will be mobilization fee up to \$1500, time 40hrs weekly up to \$400hr and material \$70 per cubic yard export, \$60 per cubic yard import, temp or perm seeding, sodding, erosion fabrics, erosion control, any utility relocates, dewatering, any topographical bust in elevations. Sidewalks, onsite soil or compaction testing, paving/milling, hazardous material removal, any trash.

Accepted/ Agree to pay said amount by

Date

Bid will expire in 30 days from date receiving.

***Jason Volkman
(816)813-9148***